



**Lake City Area Schools**  
**All Employees**  
 Assumed Effective Date: 7/1/2016

| Current Plan(s) and Segment:   |                | 1P       | 2P         | FF         |    | Total Annual Cost  |
|--|----------------|----------|------------|------------|----|--------------------|
| <b>Employees Enrolled in BCBSM SB PPO HSA \$1300-20%; \$10/\$40/\$80 Rx Plan</b> | <b>Census</b>  | 6        | 12         | 27         | 45 |                    |
| BCBSM SB PPO HSA \$1300-20%; \$10/\$40/\$80 Rx                                   | <b>Rate</b>    | \$410.83 | \$975.49   | \$1,217.49 |    | \$564,517          |
| <b>Employees Enrolled in BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx Plan</b>      | <b>Census</b>  | 12       | 12         | 19         | 43 |                    |
| BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx  | <b>Rate</b>    | \$483.88 | \$1,150.83 | \$1,436.66 |    | \$562,957          |
|  | <b>TOTALS:</b> | 18       | 24         | 46         | 88 | <b>\$1,127,474</b> |

| Product Name   | 1P Rate           | 2P Rate | FF Rate | Total Annual Cost | Estimated Annual Savings |
|--|-------------------|---------|---------|-------------------|--------------------------|
| <b>BCBSM Simply Blue Conventional Plans</b>                |                   |         |         |                   |                          |
| BCBSM SB PPO \$250-20%; \$10/\$40/\$80 Rx                  | \$518             | \$1,234 | \$1,540 | \$1,317,516       | -\$190,042               |
| <b>BCBSM Simply Blue HSA Plans</b>                         |                   |         |         |                   |                          |
| BCBSM SB PPO HSA \$2000-0%; \$10/\$40/\$80 Rx              | \$399             | \$947   | \$1,181 | \$1,010,952       | \$116,522                |
| <b>Priority Health POS HSA Plans</b>                       |                   |         |         |                   |                          |
| Priority Health POS HSA \$1300-0%; \$10/\$40/\$80 Rx       | \$399             | \$948   | \$1,183 | \$1,012,512       | \$114,962                |
| Priority Health POS HSA \$1300-20%; \$10/\$40/\$80 Rx      | \$352             | \$834   | \$1,040 | \$890,190         | \$237,284                |
| Priority Health POS HSA \$2000-0%; \$10/\$40/\$80 Rx       | \$360             | \$852   | \$1,064 | \$910,284         | \$217,190                |
| Priority Health POS HSA \$2000-20%; \$10/\$40/\$80 Rx      | \$312             | \$738   | \$920   | \$787,818         | \$339,656                |
| <b>Priority Health POS Conventional Plans</b>              |                   |         |         |                   |                          |
| Priority Health POS \$500-0%; \$20 OV; \$10/\$40/\$80 Rx   | \$475             | \$1,129 | \$1,409 | \$1,205,551       | -\$78,077                |
| Priority Health POS \$500-20%; \$20 OV; \$10/\$40/\$80 Rx  | \$438             | \$1,041 | \$1,300 | \$1,112,117       | \$15,357                 |
| Priority Health POS \$1000-0%; \$20 OV; \$10/\$40/\$80 Rx  | \$453             | \$1,076 | \$1,343 | \$1,148,951       | -\$21,477                |
| Priority Health POS \$1000-20%; \$20 OV; \$10/\$40/\$80 Rx | \$419             | \$996   | \$1,243 | \$1,063,880       | \$63,594                 |
| <b>MESSA</b>   | Declined to quote |         |         |                   |                          |
| <b>Aetna</b>   | Declined to quote |         |         |                   |                          |

| Product Name | 1P Rate | 2P Rate | FF Rate | Total Annual<br>Cost | Estimated<br>Annual<br>Savings |
|--------------|---------|---------|---------|----------------------|--------------------------------|
|--------------|---------|---------|---------|----------------------|--------------------------------|

**BCBSM:**

\*BCBSM rates include certain federal taxes and fees established by the Affordable Care Act as well as certain State taxes and assessments. The figures are estimates and may change for future billings.

**Priority Health:**

\*Priority Health rates, fees and/or claims projections include "Michigan claims tax", PPACA fees and assessments, or similar fees or taxes that may be imposed by the Federal Government or the State of Michigan.

\*Rates include enrollment and billing service fee.